UNIVERSITY OF SOUTH ALABAMA

(A C A)

B F

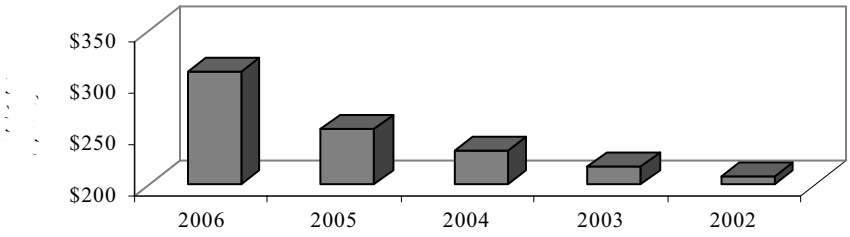
F A

30, 2006

UNIVERSITY OF SOUTH ALABAMA
(A C A)
' D A ( )
30, 2006 2005

:

N U A



30,

$9,837,000
30, 2005 2006.
. $
$25,966,000
30, 2006 C
$105,946,000 $135,138,000 2005 2006

S R , E , C N A

C

( ),
( ).

A B

UNIVERSITY OF SOUTH ALABAMA

UNIVERSITY OF SOUTH ALABAMA

(A C A)

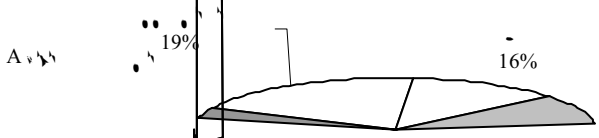
' D A ( )

30, 2006 2005

2006, 2005 2004, 54%, 56%, 55%, , . E , , 19% 2006. A 2006 (,) 9% 15% , .

A 30, 2006 :

T R



UNIVERSITY OF SOUTH ALABAMA

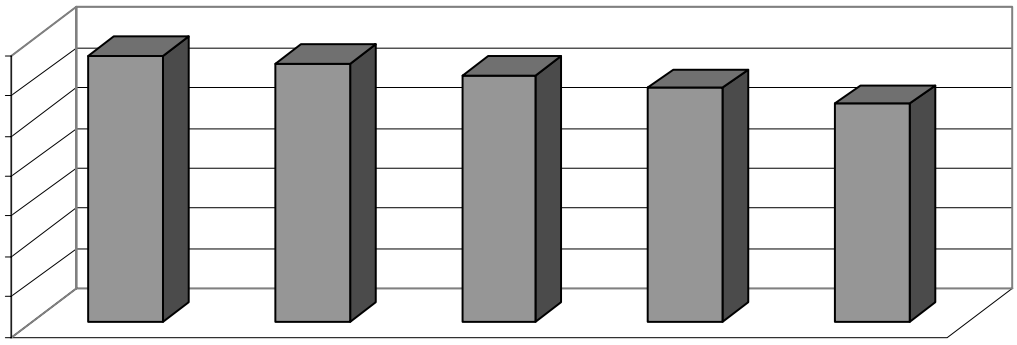
(A C A)

’ D A ( )

30, 2006 2005

2006, 2005 2004, 69%, 69%, 68%, , ’ ,

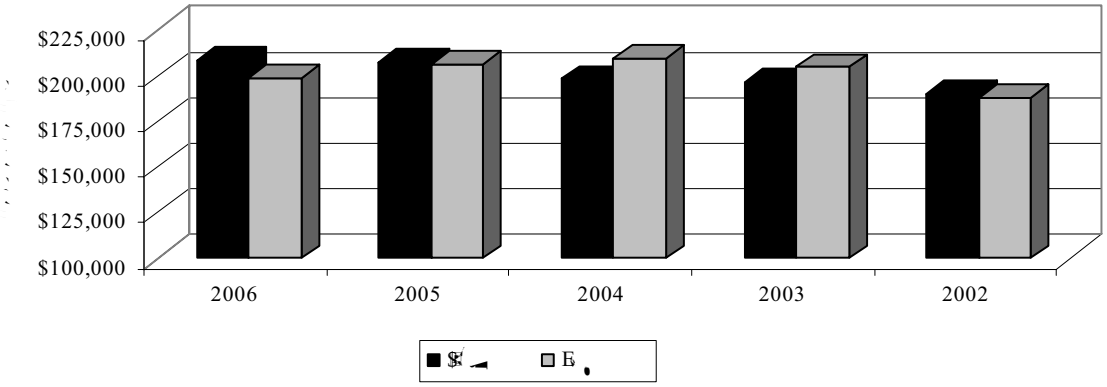
T S B E



UNIVERSITY OF SOUTH ALABAMA
(A C A)
' D A ( )
30, 2006 2005

:

H O R E



S C F

:

C A D A

$37,000,000, $33,000,000 $23,000,000
30, 2006, 2005 2004,
2006 (B),
C
2004 2005 B A $,
( ) . 2004, A
$ A $ C
1500
$11,900,000. A 30, 2006, 2 .9 (/ -)8.8 0 .8 (A3

D 2005,

A 1, 2006, / -
30, 2006,

UNIVERSITY OF SOUTH ALABAMA
(A C A)
' D A ( )
30, 2006 2005

A 2006, $350,000.

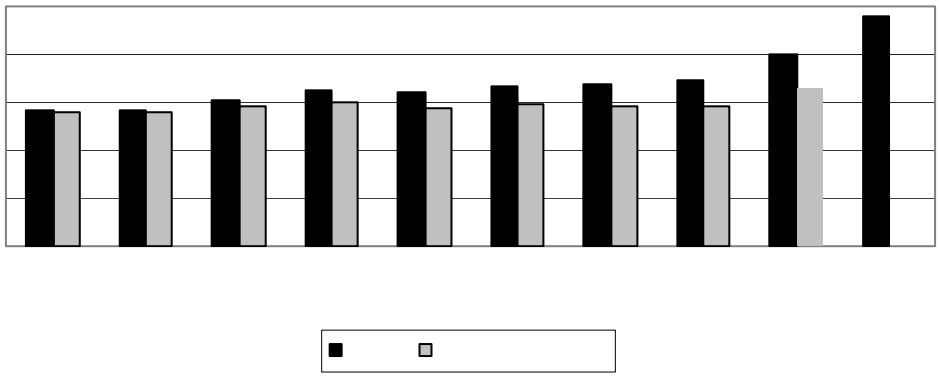
2006 2005. D 2004, C B , 2004, $51,080,000. $2,300,000, A B , 1993 ($21,790,000).

D 30, 2006 2005, ' A2. 2004.

E O

, 2006, 17%, $14,581,000, . A 2007 .

S A - T H



30, 2006 2005,

A 10,
2006,

A

1 10

F A 30, 2006 E
B C A-133, A
E F A
2006
2006

10, 2006

UNIVERSITY OF SOUTH ALABAMA
HEALTH SERVICES FOUNDATION
(D C)
F
30, 2006 2005
( )

A	2006	2005
C :		
C	$ 957	243
		1,099
(		
$5,844 $5,038)	9,519	10,465
	1,274	1,196
	11,750	13,003
A	15,145	12,165
	1,904	1,287
	$ 28,799	26,455

L N A		
C :		
A	$ 1,550	1,298
A	87	178
C	865	838
C	47	52
D	8,512	9,223
	11,061	11,589
	1,505	2,370
		47
E	15,145	12,165
	27,711	26,171
	1,088	284
	$ 28,799	26,455

UNIVERSITY OF SOUTH ALABAMA FOUNDATION

(D C)

C A C A

30, 2005

( )

	U	T	P	T
$	9,292	(1,266)	40	8,066
$	5,109		97	5,206
	1,724	984	9	2,717
	2	149	55	206
$	(54)		54	
	(3,645)	3,645		
	5,055	(5,055)		
	17,483	(1,543)	255	16,195
	2,631			2,631
	1,019			1,019
	2,563			2,563
	6,213			6,213
	2,148			2,148
	1,300			1,300
	907			907
	5,529			5,529
	16,097			16,097
	1,386	(1,543)	255	98
	56,880	44,632	164,091	265,603
$	58,266	43,089	164,346	265,701

.

UNIVERSITY OF SOUTH ALABAMA
HEALTH SERVICES FOUNDATION
(D C)
C A (D)
30, 2006 2005
( )

E :		

UNIVERSITY OF SOUTH ALABAMA

(A C A)

C F

30, 2006 2005

( )

	2006	2005
C :		
	$ 48,152	44,083
	205,864	197,650
	80,765	66,912
	17,265	14,860
	(120,044)	(103,923)
	(322,698)	(309,840)
	(4,120)	(3,934)
	(1,381)	(1,162)
	1,055	1,721
	36,808	31,308
	(58,334)	(62,325)
C 2 13.965 -3.253 (2006) 8.241 026 - 8.		

UNIVERSITY OF SOUTH ALABAMA

(A C A)

B F

30, 2006 2005

(1) S S A P

( ) E

A ( ), A

A

A B (A B)

. 14,

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

( ) A F

A F
B A F
A F B D
A F
A F
30, 2006 2005
$5,996,000 $6,143,000,
A F
F A B (FA B). A F
A F A F 30
30 A B . 14,
A F 30, 2006 2005

( ) A F

A F
. B
A F, A F A F
, D
$37,709,000
$28,959,000 30, 2006 2005,
A F
FA B.
( ) A F 30,
2006 2005

( ) F B A

F
A B . 34. A

( ) C A

( )

C 2005
2006 .

(2) I T

A
501( ) $ C
501( )(3). C , .

(3) C

A F E A ,
(Q D) A . Q D
, .
F $ B
A . A
Q D . A 30, 2006,
$6,451,755,000.
$38,160,000 $42,090,000 30, 2006 2005, .

(4) I

( ) A

A
C E F
( ) B
, .
. F ,
.

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

F F (F .)
F
. A ,
FA

C , ,

30, 2006 2005
( ).

	2006	2005
. .	$ 12,274	10,686
. . F	42,232	78,708
C	92,600	23,654
	23,964	20,038
	2,116	2,143
	6,318	5,744
C		701
	419	391
	$ 179,923	142,065

A 30, 2006 2005, $2,957,000 $1,828,000, ,

C R C C R

A , , , , -1 , A-1
, F-1 F .

A , 10% , ,
35% , .

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

30, 2006

	C	%
F C	AAA	13.9%
G F , .	A1+	12.7%
. E. C C	A-1	8.8%
B C	A1+	6.7%
B C ,	A1+	6.0%
A E C C	A1+	6.0%
F A	AAA	6.0%
A F C	A1+	5.5%
	A1+	5.4%
F B C	AAA	3.4%
C - B F	AA	1.2%
F F C B F C	AAA	0.2%
A	AAA	0.1%

30, 2005

	C	%
F A	AAA	24.7%
F C	AAA	22.8%
. E. C C	A-1	9.0%
F B C	AAA	4.8%
G F , .	A1+	4.2%
C C	A1+	3.5%
F F C B F C	AAA	3.3%
C - B F	AA	1.5%
A	AAA	0.3%

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

D
$

(5) C A

A 30, 2006
( ):

	B	A	T	R	E
C :					
	$ 23,886	3,746	895	(37)	28,490
C	28,078	24,619	(6,907)	(119)	45,671
	G D1C5	4651DC .5	(66 23 58	1 1 2),	6) 2(345 (66

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

A 30, 2005
( ):

	0.988.10	B			0.9834181

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

B P

B 30, 2006 2005 ( ):

	2006	2005
B , 1996, 3.80% 5.00%, 2015		

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

(9) N P S R

. C 6

A :

6 . A
( ),

2004. $ 14% 18%
30, 2006 2005, .

B . C B C
. F

B C . B C
2004. $ B C
16% 15%
30, 2006 2005, .

A A .

$ 33% 36%
30, 2006 2005, .

UNIVERSITY OF SOUTH ALABAMA
(A C A)

B F

30, 2006 2005

FA B . 13,
( )
. E
$14,643,000 $12,812,000,
$1,217,000
3.75%. F
:

30:

2007	$ 515,000
2008	515,000
2009	515,000
2010	515,000
2011	214,000
	2,274,000
	(182,000)
	$ 2,092,000

. A
(-
-).
$41,036,000.
$478,000
$6,721,000,

(11)

UNIVERSITY OF SOUTH ALABAMA
(A C A)

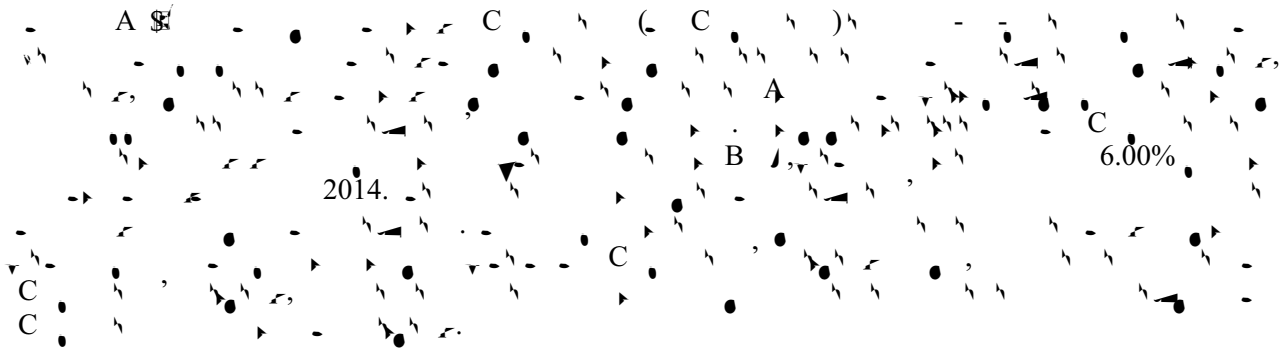
B F

30, 2006 2005

2.0125% ( )
$ $
A , . . B 302150, , A 36130-2150, (334) 832-4140.

A 5% $.
A $ B C
. D 2006, 2005 2004, $18,468,000, $15,758,000, $14,169,000 (100%), , $ 8.17%, 7.03%, 6.56%, , ,
, ( )-5 $254,.325,00
$256,954,00 2006 2005 -5.5 ( ) 2 5.53(2)-7.23( )8.84( )-7.23(
006 A 4.8 ( ) 4.8 ( ) 4.8 (-5.13( )8.4 (

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005



(14) C C

( ) C

A 30, 2006 2005, $49,102,000
$32,400,000,
. A
. F
F

( ) C

$2,000,000, F A C , .A., 0%
30, 2005. A 30, 2006, $32,000
A
$1,476,000 B
0.480% B 6.9%. A
A
30, 2006 2005.

( )

D 1999, A A D
$20,000,000

UNIVERSITY OF SOUTH ALABAMA
(A C A)
B F
30, 2006 2005

, 14%
. A 30, 2006, $2,000,000
. A , $2,500,000
A C A ,
30, 2006. A , $15,500,000
30, 2006. A 30, 2006, $15,500,000
,
FA B . 5.

(15) F I

30, 2006 2005
( ).

	2006	2005
	$ 91,832	84,870
$	19,828	16,898
	46,677	39,373
A	16,546	15,406
	17,348	16,828
	20,193	15,612
	15,552	13,484
	735	1,129
	198,590	206,193
A	14,577	13,792
D	18,460	18,661
	2,277	2,341
	$ 462,615	444,587

(16) S N A P

2004, A B . 45, *A* ( ), . A B . 45
EB
30, 2008. 2006, A B
. 48, . A B . 48 *A*
30, 2008.
A B . 45 48

SCHEDULE OF E PENDITURES OF FEDERAL A 'ARDS
AND OMB CIRCULAR A-133 REPORTS

UNIVERSITY OF SOUTH ALABAMA

(A C - A)

E F A

30, 2006

F / - /

F A C *:

. . D E :

F

F E

F F E

UNIVERSITY OF SOUTH ALABAMA

(A C - A)

E F A

30, 2006

F / - /	F CFDA	F
B , B , E	47.074	$ 132
	47.075	16,934
	47.078	43,727
E A :		
E C	66.511	647,832
. . D C :		
C	11.463	1,067,270
C D C :		
	93.200-203-01848	74,794
. . D D :		
B	12.431	12,028
D	12.420	180,603
. . D E :		
F A		
E D		

UNIVERSITY OF SOUCID1 214.7EABAM

UNIVERSITY OF SOUTH ALABAMA
(A C A)
E F A
30, 2006

F / - /	F CFDA	F
. . D E :		
	10.073	$ 38,630
$, .	81.049	771,410
. . D		
D :		
C	14.866	33,915
E A :		
	66.606	15,063
E C :		
C	04. C-02	67,358
C	04. C-05	44,670
C	04.04-10-14	462
C	04.05-10-09-3	8,069
. . D D :		
$	12.300	51,952
$, .	12.630	782,075
A	12.431	36,736
. . D :		
C C	16.585	11,338
A A:		
A	43.002	29,658
		2,898,848
$ D C		18,379,310
:		
D :		
. . D E :		
$	84.042A	(36,042)
	84.044A	290,884
B	84.047A	142,518
E $	84.938	84,405

84.042A (36,042)
84.044A 290,884
84.047A 142,518
84.938 84,405
84.087 33,

UNIVERSITY OF SOUTH ALABAMA

(A C A)

E F A

30, 2006

F / - /

UNIVERSITY OF SOUTH ALABAMA
(A C A)
E F A
30, 2006

F / - /	F CFDA	F
:		
. . D E :		
A D E	84.027	$ 37,802
A D E	84.323A	56,906
A C E	84.367B	226,412
A D E	84.366B	2,924,319
	84.928A	34,466
C	84.010	(1,949)
A A:		
A D E	43.002	80,120
A	43.002	25,934
;		
F $	93.853	606
B	93.879	3,484
	93.853	554
. . :		
C E A	97.067	2,796
B A :		
A B	59.037	123,018
. . D :		
C	16.585	1,093
A A:		
A $ C	93.051	9,980
A A :	93.276	7,730
A C F :		
A	93.658	51,914
$ A :		
A D	93.926	15,000
A D	93.289	113
F	93.969	76,939
	93.243	219,378
. . D D :		
A B	12.002	22,383

UNIVERSITY OF SOUTH ALABAMA

(A C A)

E F A

30, 2006

F / - /	F CFDA	F
. . D :		
A D	93.003	$ 1,139,370
A D	93.283	21,138
		5,079,506
		17,029,724
		$ 104,593,827

* D

UNIVERSITY OF SOUTH ALABAMA
(A C A)
E F A
30, 2006

(3) F F E L P

D 30, 2006, F F E :

CFDA #	A
84.032	$ 24,511,407
84.032	30,395,417
84.032	3,439,838
	$ 58,346,662

(4) A C A

F $108,598.

UNIVERSITY OF SOUTH ALABAMA
(A C A)
E F A
30, 2006

(5) S

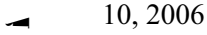
:

	F CFDA #	A
D :		
C	11.463	$ 262,443
C	20.218	10,620
E C		
	66.511	280,494
A F	93.110	487,638
B E	93.113	30,718
C A		
C F	93.153	6,652
D	93.837	3,232
D	93.838	18,569
E D	81.087	117,819

E

:

. . D (. A)-3.3 (6BDC)1



UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

I S A R

: ?

( ) ?

$ ( ) ?

?

A

: ?

( ) ?

$ ( ) ?

:

A 510( ) G A-133?

:

CFDA N	N F P C
84.063, 84.007, 84.032, 84.033, 84.038, 84.375, 84.376	F A G $ D G . . D E
81.049	F A
93.887	$ A F
D A B :	$3,000,000
A ?	

UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

S II F R F S R

A A

UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

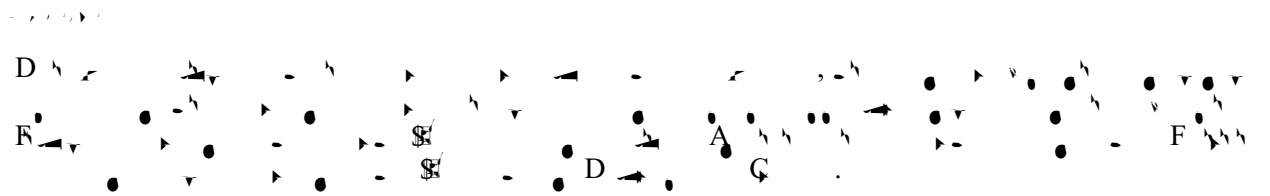
S III F A F Q C F A

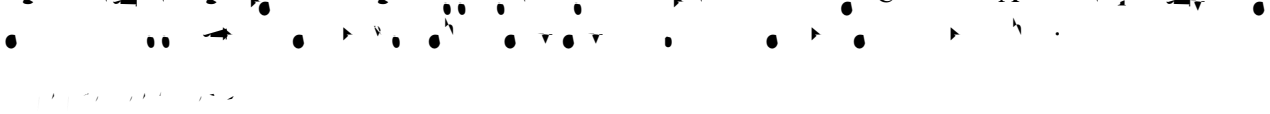
F N . 2006-01

C M

R D C - V CFDA N

H R S A H O F G - 93.887





UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

F N . 2006-02

E R P M

R D C V CFDA N

H R S A H O F G - 93.887

B G A-110

$ A F

$ D C

F N . 2006-03

E R P M

H R S A H O F G - 93.887

B G A-110

UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

F N . 2006-04

R

H R S A H O F G 93.887

B G A-133

30

A

C F

UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

F N . 2006-05

UNIVERSITY OF SOUTH ALABAMA

(A C A)

F Q C

30, 2006

F N . 2006-07

R

R D C V CFDA N

B G A-133